			Approved	
Operating Expenses			**Budget 2021**	
Accounting System			$ 446.00	
Annual Meeting			$ 25.00	
Bank Chg/Safety Dep Box			$ -	
Green Valley Council			$ 1,176.00	
Grounds Maintenance				
Grounds Maint Contract			$ 28,224.00	
General Maintenance			$ 3,600.00	
(erosion, weed control, RR ties,				
gravel)				
Plant Replacement			$ 500.00	
Tree Trim and Removal			$ 1,300.00	
Solar System			$ 240.00	
Total Grounds Maintenance			**$ 33,864.00**	
Insurance			$ 1,500.00	
Legal and Professional Fees:				
Accounting (Compilation Report)			$ 300.00	
Tax Preparation				
Legal			$ 1,000.00	
Total Legal and Professional Fees			**$ 1,300.00**	
Members' Social Meeting Expense				
Fall Social			$ 350.00	
Spring Social			$ 150.00	
Thirsty Thursday			$ 100.00	
Tot Members' Social Meeting Exp			**$ 600.00**	
Office Supplies			$ 150.00	
Postage & Delivery			$ 10.00	
Printing			$ 75.00	
Taxes & Licenses			$ 675.00	
Property Taxes			$ 15.00	
Website			$ 109.00	
Member Committees				
Architectural			$ 150.00	
Beautification			$ 300.00	
Street			$ 150.00	
Total Member Committees			**$ 600.00**	
Rounding			$ 27.00	
Total Expenses for Operations			**$ 40,572.00**	
Proposed 2021 Dues: Operations: $414 Reserves: $175. Total Dues: $589				