

Desert Ridge, Inc.
2022 Approved Operating Budget

Operating Expenses			Approved Budget 2022
Grounds Maintenance:			
Grounds maintenance contract			\$ 32,448.00
General maintenance (erosion, weed control, RR ties & gravel)			3,000.00
Tree and plant replacement			450.00
Tree trim and removal			1,200.00
Sign lighting and decoration			<u>300.00</u>
Total grounds maintenance			\$37,398.00
Insurance			1,550.00
Legal and Professional Fees:			
Acctg. (compilation report)			---
Tax preparation			---
Legal			<u>1,000.00</u>
Total legal and professional			\$1,000.00
Taxes and licenses:			
Green Valley Council			1,225.00
Taxes and licenses			100.00
Property taxes			<u>15.00</u>
Total taxes and licenses			\$1,340.00
Member's Social Gatherings:			
Fall social plus HOA block party			375.00
Spring social			150.00
Thirsty Thursdays			<u>100.00</u>
Total social gatherings expenses			\$ 625.00
Member committees:			
Architectural committee			\$ 150.00
Beautification committee			300.00
Street committee			<u>150.00</u>

Total member committees			\$ 600.00
General and Miscellaneous:			
Office supplies			\$150.00
Postage and delivery			35.00
Annual meeting			75.00
Printing			85.00
Website			107.00
Accounting system			516.00
Bank Chg/Safety dep box			---
Total general and miscellaneous			\$ 968.00
Rounding			
TOTAL BUDGETED EXPENSES FOR OPERATIONS			\$ 43,481.00
Rounding			31.00
			\$ 43,512.00

2022

Budgeted operating expenses per unit (\$ 43,512/98 units) ----- \$ 444 per unit
Budgeted addition to reserves per unit ----- 180 per unit
Total dues per unit ----- \$ 624 per unit